

06/27/2019	FREDONIA TOWNSHIP PROPOSED 2019-2020 FISCAL BUDGET	
		Approved 2019-2020
GL NUMBER	DESCRIPTION	Budget
<b>Fund 101 - GENERAL FUND</b>		
101-000-402.000	CURRENT REAL PROPERTY TAX	54,000.00
101-000-412.000	DELQ PERSONAL PROPERTY TAX	5,000.00
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	20,500.00
101-000-451.000	BUILDING PERMIT FEES	14,000.00
101-000-452.000	ELECTRICAL PERMIT FEES	6,000.00
101-000-453.000	PLUMBING PERMIT FEES	3,000.00
101-000-454.000	MECHANICAL PERMIT FEES	5,000.00
101-000-499.000	TRAILER FEES	1,200.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION	5,000.00
101-000-574.000	STATE SHARED REVENUE	142,000.00
101-000-622.000	ZONING FEES	500.00
101-000-626.000	SUMMER TAX COLLECTION FEE	2,500.00
101-000-633.000	ECKFORD FIRE PROTECTION FEES	22,500.00
101-000-634.000	GRAVE OPENINGS & FOUNDATIONS	5,000.00
101-000-643.000	CEMETERY LOT SALES/INCOME	4,000.00
101-000-664.000	INTEREST AND DIVIDENDS	2,000.00
101-000-667.000	TOWNSHIP HALL RENT	7,000.00
101-000-668.000	CABLE FRANCHISE FEES	6,000.00
101-000-694.000	MISC INCOME	0.00
101-000-699.000	TRANSFER IN	0.00
<b>TOTAL Revenues</b>		<b>305,200.00</b>

DEPT: 101-TRUSTEES

101-101-702.000	TRUSTEES SALARIES/WAGES	2,600.00
101-101-715.000	TRUSTEES FICA/MEDICARE EXPENSE	118.00
101-101-716.000	TRUSTEES DEFERRED COMPANY EXPENSE	150.00
101-101-800.000	TRUSTEES EDUCATION/TRAINING	300.00
<b>TOTALS FOR DEPT 101-TRUSTEES</b>		<b>3,168.00</b>

DEPT: 171-SUPERVISOR

101-171-702.000	SUPERVISOR SALARIES/WAGES	7,500.00
101-171-715.000	SUPERVISOR FICA/MEDICARE EXPENSE	575.00
101-171-800.000	SUPERVISOR EDUCATION/TRAINING	250.00
101-171-860.000	SUPERVISOR TRAVEL/MILEAGE	200.00
<b>TOTALS FOR DEPT 171-SUPERVISOR</b>		<b>8,525.00</b>

DEPT: 191-ELECTIONS

101-191-702.000	ELECTIONS SALARIES/WAGES	5,000.00
101-191-715.000	ELECTIONS FICA/MEDICARE EXPENSE	385.00
101-191-726.000	ELECTIONS SUPPLIES	500.00
101-191-730.000	ELECTIONS POSTAGE	400.00
101-191-833.000	ELECTIONS EQUIPMENT MAINTENANCE	6,000.00
101-191-900.000	ELECTIONS PUBLISHING	250.00
101-191-956.000	ELECTIONS MISCELLANEOUS EXPENSE	300.00
<b>TOTALS FOR DEPT 191-ELECTIONS</b>		<b>12,835.00</b>

DEPT: 209-ASSESSOR		
101-209-702.000	ASSESSOR SALARIES/WAGES	16,000.00
101-209-704.000	ASSESSOR "CANVASING" SALARY	6,000.00
101-209-715.000	ASSESSOR FICA/MEDICARE EXPENSE	1,770.00
101-209-726.000	ASSESSOR SUPPLIES	200.00
101-209-800.000	ASSESSOR EDUCATION/TRAINING	400.00
101-209-802.000	ASSESSOR PROGRAM MAINTENANCE	750.00
<b>TOTALS FOR DEPT 209-ASSESSOR</b>		<b>25,120.00</b>

DEPT: 215-CLERK		
101-215-702.000	CLERK SALARIES/WAGES	15,000.00
101-215-704.000	DEPUTY CLERK SALERIES & WAGES	4,000.00
101-215-715.000	CLERK FICA/MEDICARE EXPENSE	1,500.00
101-215-800.000	CLERK EDUCATION/TRAINING	500.00
101-215-801.000	CLERK MEMBERSHIP/DUES	25.00
101-215-802.000	CLERK PROGRAM MAINTENANCE	1,400.00
101-215-860.000	CLERK TRAVEL/MILEAGE	200.00
101-215-900.000	CLERK PUBLISHING	500.00
101-215-956.000	CLERK MISCELLANEOUS EXPENSE	150.00
<b>TOTALS FOR DEPT 215-CLERK</b>		<b>23,275.00</b>

DEPT: 228-INFORMATION TECHNOLOGY		
101-228-702.000	IT SALARIES/WAGES	3,000.00
101-228-715.000	IT FICA/MEDICARE EXPENSE	230.00
<b>TOTALS FOR DEPT 228-INFORMATION TECHNOLOGY</b>		<b>3,230.00</b>

DEPT: 247-BOARD OF REVIEW		
101-247-702.000	BOR SALARIES/WAGES	1,200.00
101-247-715.000	BOR FICA/MEDICARE EXPENSE	80.00
101-247-900.000	BOR PUBLISHING	350.00
<b>TOTALS FOR DEPT 247-BOARD OF REVIEW</b>		<b>1,630.00</b>

DEPT: 253-TREASURER		
101-253-702.000	TREASURER SALARIES/WAGES	15,000.00
101-253-704.000	DEPUTY TREASURER SALARIES AND WAGES	450.00
101-253-715.000	TREASURER FICA/MEDICARE EXPENSE	1,220.00
101-253-800.000	TREASURER EDUCATION/TRAINING	500.00
101-253-802.000	TREASURER PROGRAM MAINTENANCE	750.00
101-253-864.000	TREASURER TAX PREPARATION	2,200.00
101-253-956.000	TREASURER MISCELLANEOUS EXPENSE	100.00
<b>TOTALS FOR DEPT 253-TREASURER</b>		<b>20,220.00</b>

DEPT: 265-TOWN HALL/BUILDING & GROUNDS		
101-265-702.000	MAINTENANCE SALARIES/WAGES	1,000.00
101-265-715.000	MAINTENANCE FICA/MEDICARE EXPENSE	75.00
101-265-726.000	OFFICE SUPPLIES	3,000.00
101-265-740.000	MAINTENANCE OPERATING SUPPLIES	600.00
101-265-801.000	TOWNSHIP MEMBERSHIP DUES	1,300.00
101-265-802.000	TOWNSHIP PROF CONTRACT SERVICES	17,300.00
101-265-833.000	MAINTENANCE EQUIPMENT REPAIR	500.00

101-265-850.000	TELEPHONE/INTERNET	2,400.00
101-265-910.000	INSURANCE	4,500.00
101-265-921.000	ELECTRICITY/SEWER	3,500.00
101-265-922.000	HEAT	2,000.00
101-265-923.000	WATER TESTING/TREATMENT	500.00
101-265-931.000	MAINTENANCE BUILDING REPAIR	500.00
101-265-956.000	TOWN HALL SNOW REMOVAL/MOWING	2,000.00
101-265-969.000	GARBAGE SERVICE	800.00
<b>TOTALS FOR DEPT 265-TOWN HALL/BUILDING &amp; GROUNDS</b>		<b>38,775.00</b>

DEPT: 276-CEMETERY

101-276-702.000	CEMETERY SALARIES/WAGES	3,750.00
101-276-704.000	SALARIES & WAGES/PER EVENT/HOURLY	3,500.00
101-276-715.000	CEMETERY FICA/MEDICARE EXPENSE	1,400.00
101-276-726.000	CEMETERY SOFTWARE	400.00
101-276-740.000	CEMETERY OPERATING SUPPLIES	150.00
101-276-802.000	CEMETERY GRAVE FOUNDATIONS	1,500.00
101-276-956.000	CEMETERY SNOW REMOVAL/MOWING	8,000.00
<b>TOTALS FOR DEPT 276-CEMETERY</b>		<b>18,700.00</b>

DEPT: 325-DISPATCH

101-325-802.000	PROFESSIONAL/CONTRACTUAL SERVICES	
101-325-803.000	AMBULANCE/DISPATCH SERVICE	6,000.00
<b>TOTALS FOR DEPT 325-DISPATCH</b>		<b>6,000.00</b>

DEPT: 336-FIRE DEPT

101-336-702.000	FIRE - OFFICERS SALARIES/WAGES	13,800.00
101-336-704.000	FIRE - FIREFIGHTERS SALARIES/WAGES	32,500.00
101-336-715.000	FIRE - FICA/MEDICARE EXPENSE	3,542.00
101-336-716.000	FIRE - DEFERRED COMP EXPENSE	1,000.00
101-336-740.000	FIRE - OPERATING SUPPLIES	3,575.00
101-336-751.000	FIRE - GAS & DIESEL	4,000.00
101-336-776.000	FIRE - BUILDING MAINTENANCE SUPPLIES	250.00
101-336-778.000	FIRE - EQUIPMENT MAINTENANCE SUPPLIES	500.00
101-336-800.000	FIRE - EDUCATION/TRAINING	1,000.00
101-336-802.000	FIRE - PROF/CONTRACT SERVICES	2,200.00
101-336-850.000	FIRE - TELEPHONE/INTERNET/RADIO	1,300.00
101-336-860.000	FIRE - TRAVEL/MILEAGE	250.00
101-336-910.000	FIRE - INSURANCE	14,500.00
101-336-921.000	FIRE - ELECTRICITY/SEWER	1,200.00
101-336-922.000	FIRE - HEAT/PROPANE	2,000.00
101-336-931.000	FIRE - REPAIR/ MAINTENANCE (BLDG)	1,000.00
101-336-932.000	FIRE - REPAIR/ MAINTENANCE (VEHICLE)	7,750.00
101-336-933.000	FIRE - REPAIR/ MAINTENANCE (EQUIP)	7,215.00
101-336-956.000	FIRE SNOW REMOVAL/MOWING	800.00
101-336-960.000	FIRE - MEETINGS/CONFERENCES/SEMINARS	250.00
<b>TOTALS FOR DEPT 336-FIRE DEPT</b>		<b>98,632.00</b>

DEPT: 371-INSPECTION		
101-371-702.000	INSPECTION - SALARIES/WAGES	20,000.00
101-371-704.000	INSPECTION - SALARIES/WAGES/ADMIN FEE	3,000.00
101-371-715.000	INSPECTION - FICA/MEDICARE EXPENSE	1,800.00
<b>TOTALS FOR DEPT 371-INSPECTION</b>		<b>24,800.00</b>

DEPT: 400-PLANNING COMMISSION		
101-400-702.000	PLANNING - SALARIES/WAGES	1,000.00
101-400-715.000	PLANNING - FICA/MEDICARE EXPENSE	80.00
101-400-800.000	PLANNING - EDUCATION/TRAINING	500.00
101-400-802.000	PLANNING - PROF/CONTRACT SERVICES	4,500.00
<b>TOTALS FOR DEPT 400-PLANNING COMMISSION</b>		<b>6,080.00</b>

DEPT: 410-ZONING		
101-410-702.000	ZONING - SALARIES/WAGES	1,500.00
101-410-715.000	ZONING - FICA/MEDICARE EXPENSE	115.00
101-410-716.000	ZONING - DEFERRED COMP EXPENSE	20.00
101-410-730.000	ZONING - POSTAGE	100.00
101-410-860.000	ZONING - TRAVEL/MILEAGE	300.00
<b>TOTALS FOR DEPT 410-ZONING</b>		<b>2,035.00</b>

DEPT: 412-ORDINANCE ENFORCEMENT		
101-412-702.000	ORDINANCE - SALARIES/WAGES	3,300.00
101-412-715.000	ORDINANCE - FICA/MEDICARE EXPENSE	275.00
101-412-956.000	ORDINANCE - MISCELLANEOUS EXPENSE	100.00
<b>TOTALS FOR DEPT 412-ORDINANCE ENFORCEMENT</b>		<b>3,675.00</b>

DEPT: 445-DRAINS AT LARGE		
101-445-915.000	DRAIN AT LARGE EXPENSES	8,500.00
101-445-970.000	DRAINS CAPITAL OUTLAY	
<b>TOTALS FOR DEPT 445-DRAINS AT LARGE</b>		<b>8,500.00</b>

<b>TOTAL FOR FUND 101</b>		
<b>REVENUES:</b>		<b>305,200.00</b>
<b>EXPENDITURES</b>		<b>305,200.00</b>
<b>NET OF REVENUES vs. EXPENDITURES</b>		<b>0.00</b>